NSP Construction Update
Wayne Wadsworth
### Profit/Loss

<table>
<thead>
<tr>
<th></th>
<th>Georgia World Congress Center Authority</th>
<th>Georgia Dome</th>
<th>Centennial Olympic Park</th>
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</thead>
<tbody>
<tr>
<td>Projected</td>
<td>$830,445</td>
<td>$4,963,252</td>
<td>$89,687</td>
</tr>
<tr>
<td>Actual</td>
<td>1,283,978</td>
<td>1,579,043</td>
<td>162,782</td>
</tr>
<tr>
<td>Projected YTD</td>
<td>1,498,658</td>
<td>23,704,877</td>
<td>25,017</td>
</tr>
<tr>
<td>Actual YTD</td>
<td>827,870</td>
<td>27,308,066</td>
<td>414,980</td>
</tr>
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### H/M Tax

<table>
<thead>
<tr>
<th></th>
<th>Actual $15.3M</th>
<th>Budget $14.1M</th>
<th>FY14 $13.6M</th>
</tr>
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<tr>
<td></td>
<td>8.45%</td>
<td>12.88%</td>
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### Customers

- (Estimated) $237,088

### Economic Impact

- (Estimated) $105M
Facility Operations Reports
$33 million in Economic Impact

$2 million gross

19,000+ attendees

97 countries

600+ exhibitors

1+ Million sq.ft. used

8,660 services delivered
Georgia World Congress Center Authority

$57 million in Economic Impact

$3.8 million gross

30,000+ attendees

70 countries

1,400+ exhibitors

1.4 million square feet

11,130 services provided
$61 million in Economic Impact

$2.2 million gross

30,000+ attendees

103 countries

1,200+ exhibitors

1.5 million square feet

9,923 services provided
Georgia Dome

Very Successful Event Season:
• Featuring 30 football games, 3 dirt shows, 2 major marching band events, 2 concerts, and 20+ corporate and hospitality style events

NSP Construction Coordination:
• Final relocation of Magnum St.
• Phase 1 parking deck
• Switchback ramp (Gate D)

Dome “Salvageable” Inventory Update:
• Master list compiled to encompass thousands of individual items.
• Examples: Gate messaging boards to parking decks, 9,000 chairs to GWCC
Centennial Olympic Park

- **Reflection Pool**: Completed $1.1m rehab project from State bond funds. “Owner Training and Turnover” to be completed by 2/27/15.
- **Fountain of Rings**: Caulking/backer rod, granite repair, speaker replacement, computer replacement and software update, and replacement of damaged ring grates.
- **Playgrounds**: Inspected, repaired, and replaced all damaged equipment, including “soft-gravel” surface.
- **Southern Company Amphitheater**: Inspected, repaired and replaced stage, stage roof frame, stage roof cover, stage roof towers, and seating bowl shade covers.
- **Visitor Center**: adjust lighting, paint interior, install artwork, install digital info kiosk, create indoor Googie seating area
- **Closure of Andrew Young Intl. Blvd**: Traffic study, signage package, and planter/bollard placement.
GWCCA Board of Governors Committee Assignments
Executive Session
Real Property Acquisition