NSP Project Status

March 31, 2014

Pursuant to Task Order Two of Master Consulting Agreement # NSP-2, the following is a status update of the project, reporting on key elements of the project progress.

1) Status of Contract Deliverables.
   a. HHRM insurance certificates for NSP to be delivered prior to 4/1 via CCIP policy. Environmental coverage to be provided via separate policy. Pending.

2) Site Acquisition. Property acquisition for south site continues with targeted dates as follows:
   a. Mt. Vernon vacated, HHRM has taken control of property.
   b. Friendship sale closed, vacate by 5/31/14.
   c. Zaglin condemnation has been appealed for both compensatory and non-compensatory. Hearing is set for 4/10/14 to set case schedule. Stadco to review impact to schedule if this condemnation extends past mid-May.
   d. Fulton County property captured, construction in progress.
   e. Zayo line across Leiffer property has been abandoned. No further impact.

3) Design/Procurement/Permitting.
   a. HHRM submitted pricing to Stadco on 50% DD docs. Stadco reviewing.
   b. HHRM has received documents from 360 Architecture sufficient to bid/award the site demolition/utility relocation, mass excavation, new utility work, and deep foundations. Procurement in process.
   c. Purchasing process is almost complete for mechanical, electrical, and structural steel design assist contracts. Awards to be made in April. Minority community outreach meeting was held at GWCC on 2/25/14 for MEP subs.
   e. Procurement of structural precast to begin in late April in order to avoid a conflict with projected purchase of Braves stadium structural precast.
   f. Procurement of superstructure concrete to begin in late April.
   g. RFP for construction materials testing is out to potential bidders. Proposals under review by Stadco.
   h. GWCCA has asked Stadco to consider designing structure to allow increased loads on event rigging points to accommodate two historical events, Wrestlemania and concert events.
   i. 100% DD document are due from 360 Architecture on 6/2/14.
j. Land Disturbance Permit Two is ready except for waiver of fee by COA. Land Disturbance Permit #1 allows construction to continue until start of concrete foundations.

k. Efforts continue in requesting COA to perform due diligence for a traffic signal at intersection of Mitchell/Mangum.

4) **Budget/Cost Status.** HHRM has submitted its pricing on the 50% Design Development documents. Stadco’s review is underway. Stadco anticipates approving and releasing HHRM, in April, to award MEP design assist, deep foundations, excavation and grading, structural steel design assist, and deep utilities. Full GMP scheduled for approval by first of September 2014.

5) **Schedule Status.** Scheduled completion still on target for 3/17/17.

   a. Grading for temporary Mangum continues. Temporary Mangum will be three lanes between Mitchell St and the Ga Dome docs as requested by GWCCA. This work is scheduled to complete by late April.

   b. Georgia Power’s relocation of the Marta duct bank on the south side of the Dome is now complete, ahead of schedule.

   c. Construction of storm and sanitary sewer and twenty inch water line along new Mangum continues. Scheduled to complete in Mangum Street in April. Line is required to extend west on Mitchell St. That portion scheduled to complete in May.

   d. Georgia Power continues to install its new ductbank along Mangum and Mitchell Street allowing it to abandon its current ductbank south on the Dome. Mangum Street portion to complete in April. Mitchell Street portion to complete in May. Northside Dr portion to begin after Mitchell Street is complete. Georgia Power awaiting a permit from DOT for Northside Dr. work.

   e. Veteran’s Memorial has been relocated to area by West Plaza. Work complete.

   f. Site fencing activities are complete for the first phase. Fence line will be adjusted to capture east bound lanes of MLK in April.

   g. Georgia Dome Drive is now permanently closed.

   h. GWCCA/Stadco/HHRM meets weekly to plan and manage traffic control around the site to mitigate impact to existing GWCC campus and Georgia Dome.

   i. Historical survey of Mt Vernon Church was completed 3/24/14, allowing HHRM to begin demolition.

   j. HHRM began abatement of contaminated materials in Mt. Vernon Baptist Church on 3/24/14. The Christian Cross atop the church steeple was recovered by HHRM and turned over to the church congregation. Demolition of Mt. Vernon Baptist Church parking lots has completed.
6) **Quality Assurance.**
   a. HHRM has submitted its first batch of soil manifests to GWCCA. No contaminated soil has left the site to date. When necessary, procedures for disposal of contaminated soil have been established.
   b. 50% Design Development review by GWCCA was completed and comments provided to Stadco.
   c. Continue to coordinate/monitor lane closures on existing Mangum to avoid traffic conflicts with major events at GWCCA campus.
   d. Nova is providing material testing and inspections on new roadway work.
   e. There is no “non-compliant” work on site at this time.

7) **Safety.**
   a. No safety violations noted to date.

8) **Site Coordination.**
   a. The Orange, Silver and Purple parking lots have been captured by HHRM, along with Mt. Vernon Baptist Church. Existing Mangum remains open with scheduled lane closures as needed for construction.
   b. Weekly meetings are conducted with Stadco/HHRM to review upcoming major events on GWCCA campus and potential conflicts with lane closures etc.

9) **Upcoming Major Activities in Next 30 Days.**
   a. Need for condemnation/acquisition of Zaglin property.
   b. Complete of Marta duct bank in Mangum.
   c. Completion of new gas line, and communications cables in new Mangum.
   d. Completion of 20” water line in new Mangum.
   e. Completion of relocated Mangum.
   f. Relocation of existing utilities exiting the south side of dome.
   g. Abatement of Mt Vernon Baptist Church.
   h. Demo of Orange, Silver, Purple parking lots and Ga Dome Dr.
i. Start of mass excavation in bowl area.
j. Start of test piles for augercast piles.