



Georgia World
Congress Center
Authority

BOARD OF GOVERNORS MEETING

February 22, 2022

Approval of Minutes January 25, 2021

Team Member Announcement

AUTHORITY



Dale Aiken



Alisha King

FINANCIAL

Financial Update

Janet Arsenault
Sr. Director of Finance

Financial Snapshot: January 2022

FINANCIAL



Month	Budget	Actual	Variance
Revenue	\$3,474,911	\$4,186,922	↑ \$712K 20.5%
Expense	\$3,824,634	\$3,408,763	↓ \$416K 10.9%
Net Profit/(Loss)	(\$349,723)	\$778,159	↑ \$1.1M

FY22 Financial Snapshot: YTD thru Jan 2022

FINANCIAL



Month	Budget	Actual	Variance
Revenue	\$22,263,207	\$26,501,144	↑ \$4.2M 19.0%
Expense	\$25,049,816	\$22,095,861	↓ \$3.0M 11.8%
Net (Loss)	(\$2,786,609)	\$4,405,283	↑ \$7.2M

Questions?

Campus Development Update

Ken Stockdell

Director of Project & Program Management

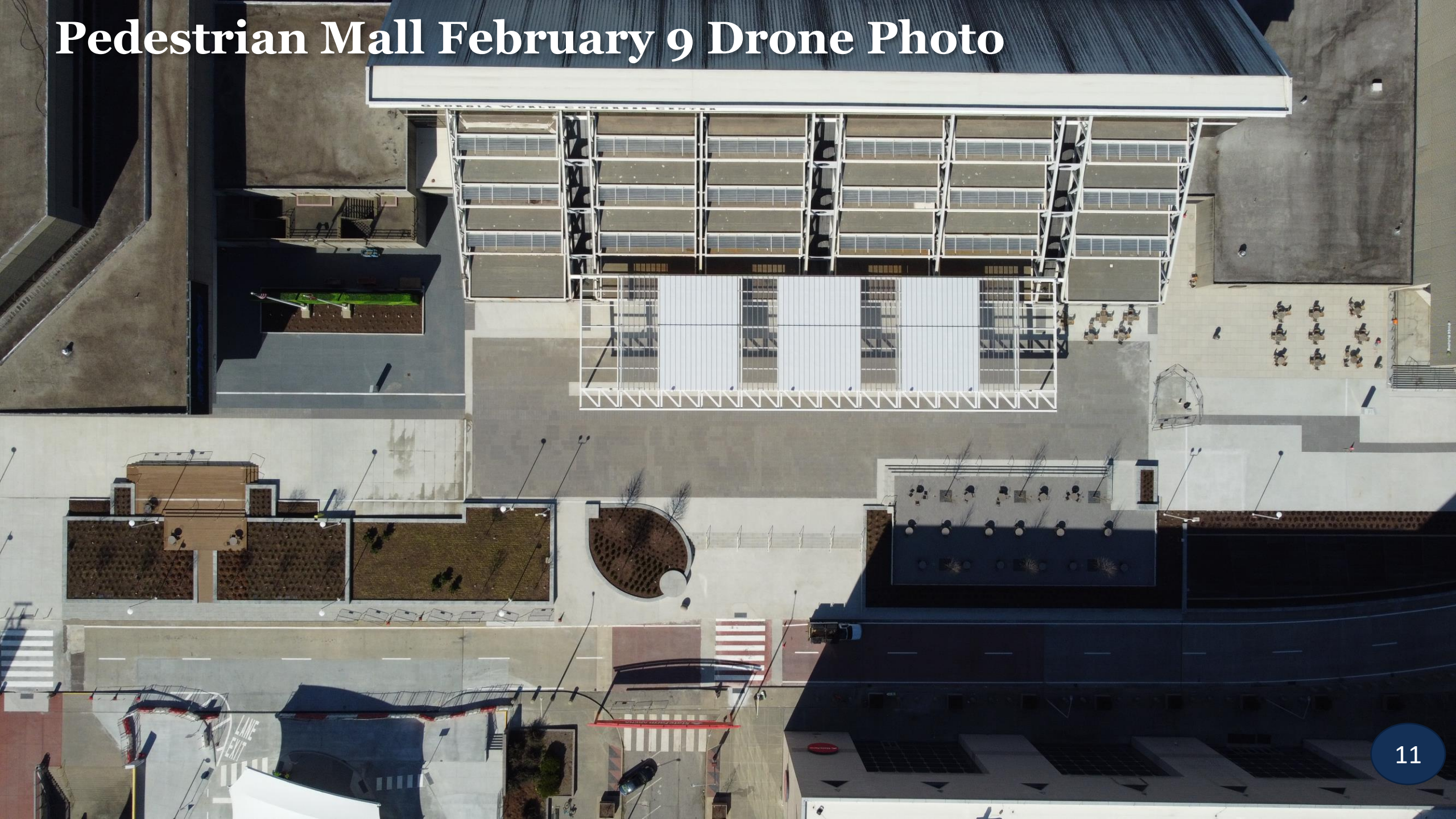
AYIB Pedestrian Mall

- Scope: extend COP pedestrian experience to GWCC building entrances and new hotel; create a safer pedestrian experience through GWCCA's campus
- Location: sidewalks and traffic lanes along Andrew Young International Blvd from Marietta St. to Centennial Olympic Park Drive
- Current phase: Punch list
- Current schedule: Phase 1: complete
Phase 2: 99% complete

Pedestrian Mall February 9 Drone Photo



Pedestrian Mall February 9 Drone Photo



Pedestrian Mall February 9 Drone Photo

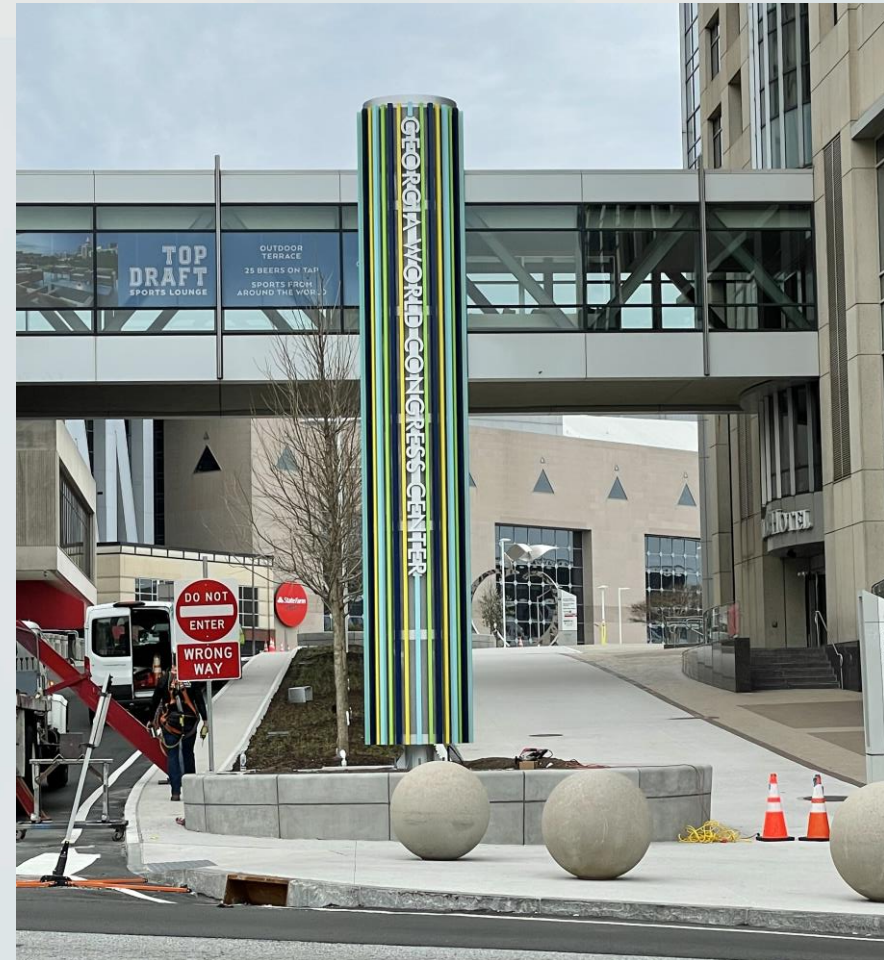


Pedestrian Mall February 9 Drone Photo



Iconic Element Installation: AYIB and Marietta St.

FACILITY



AYIB Transportation Depot

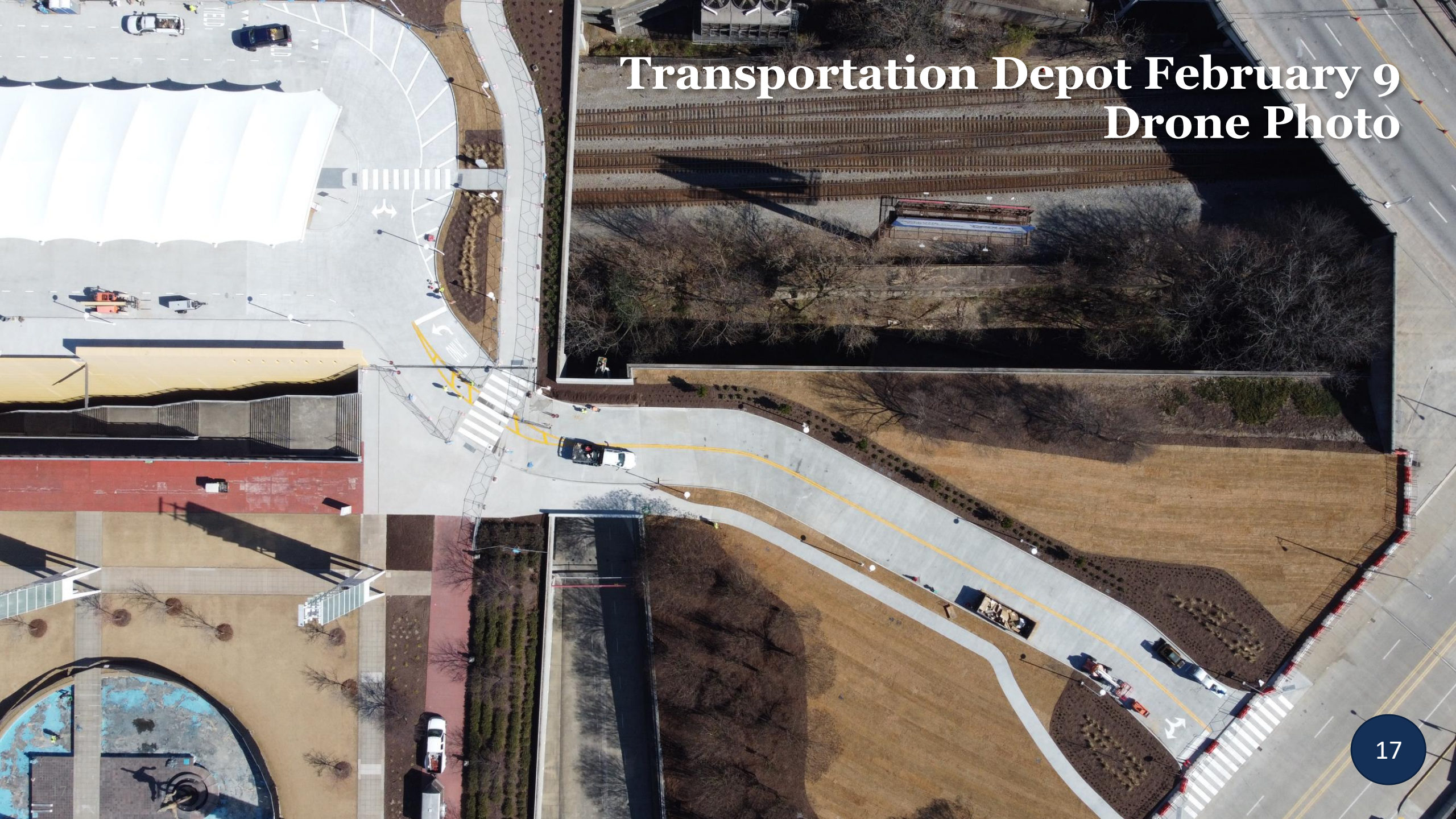
- Scope: create a designated pick-up/drop-off area for buses and taxi/rideshare vehicles; improve traffic conditions by minimizing congestion, improving trip times
- Location: current green space between International Plaza and State Farm Dr. and current Red Deck Entry and COP Dr.
- Current phase: Punch list
- Construction schedule: April 2021 – April 2022 (99% complete)



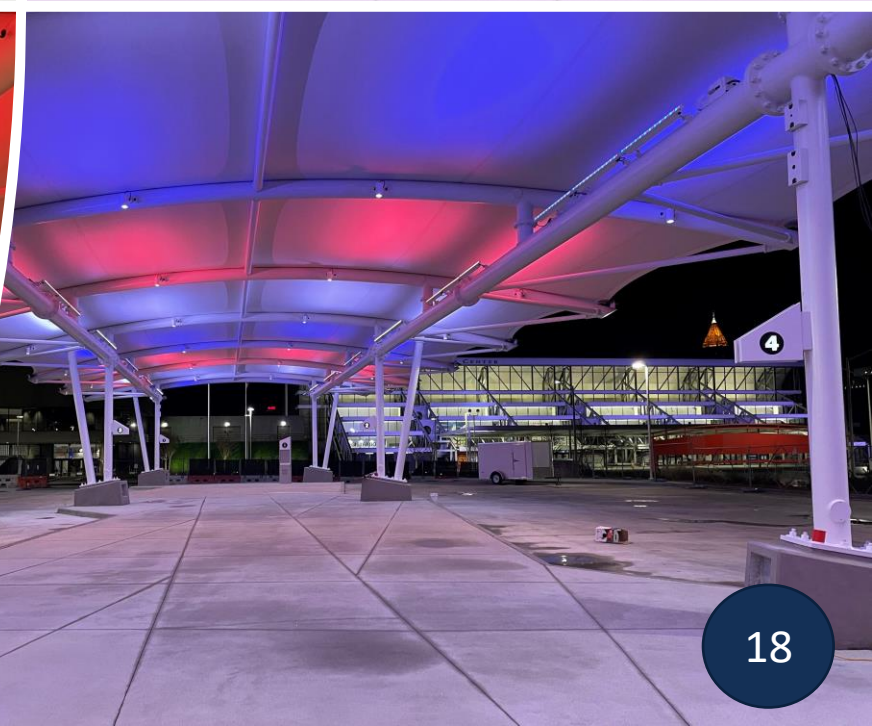
Transportation Depot February 9 Drone Photo



Transportation Depot February 9 Drone Photo



Transportation Depot Lighting





Transportation Depot
February 9 Drone Photo

GWCC Roof Replacement Project

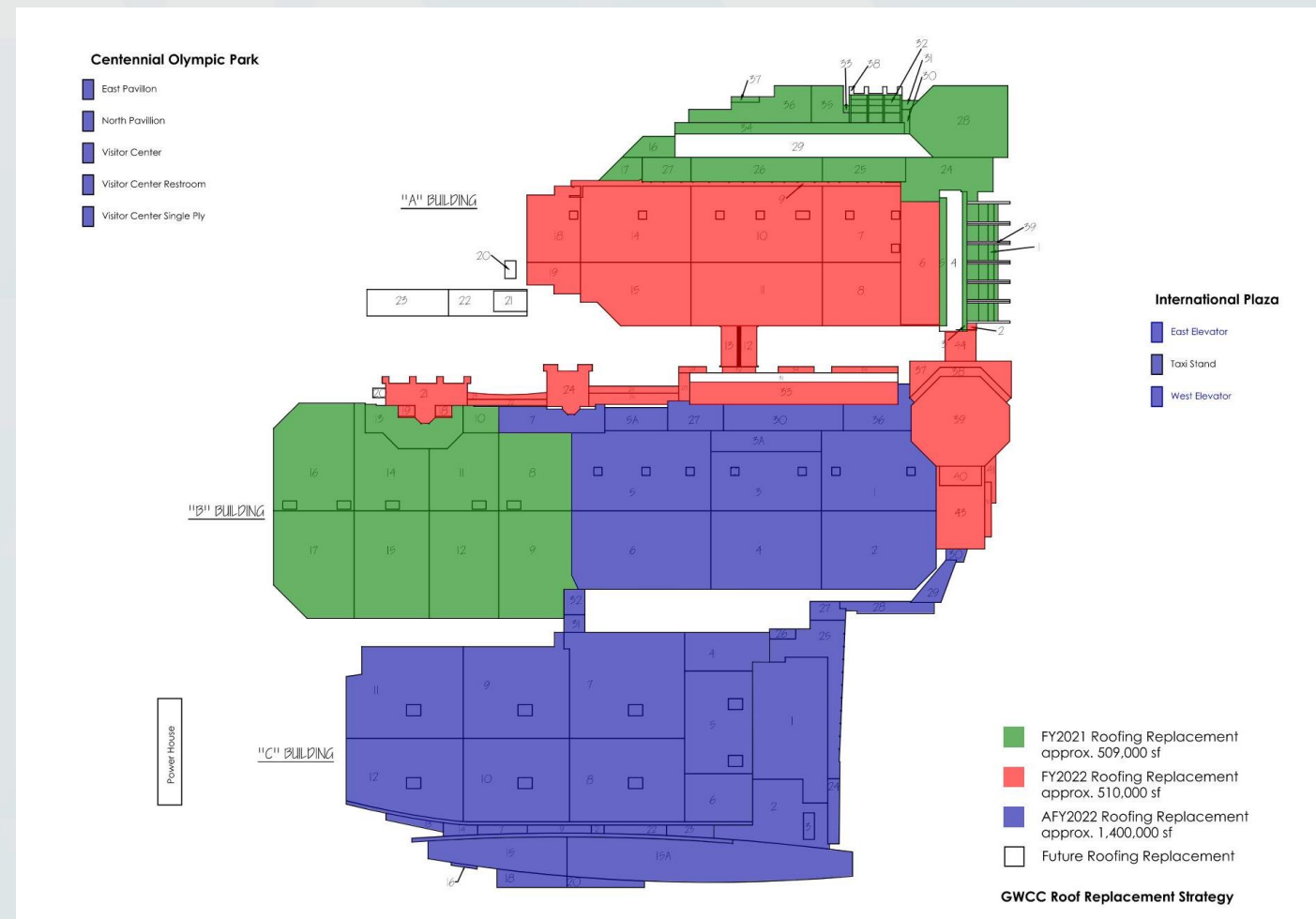
- Scope: replacing sections of roof classified as in need of “urgent” replacement status
- Location: Buildings A and B
- Current phase: Construction
- Construction phase:
 - Phase 1: Halls B4/B5
Aug. 2021 – March 2022
 - Phases 2-3: TBD



New Roofing System

FACILITY

- 80-mil fully adhered KEE-modified PVC membrane
- 1/2" protection board, fully adhered
- 3 1/2" polyisocyanurate insulation mechanically attached and fully adhered
- 1 1/2" existing insulation
- 1 1/2" existing metal deck



Roofing Replacement February 9 Drone Photo



Roofing Replacement February 9 Drone Photo





Questions?

AUTHORITY

Next Scheduled Meeting

March 29, 2022