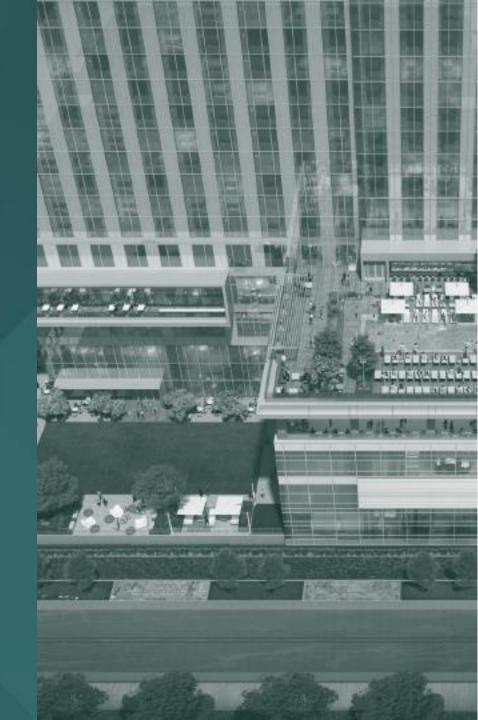


GWCC Innovations Update

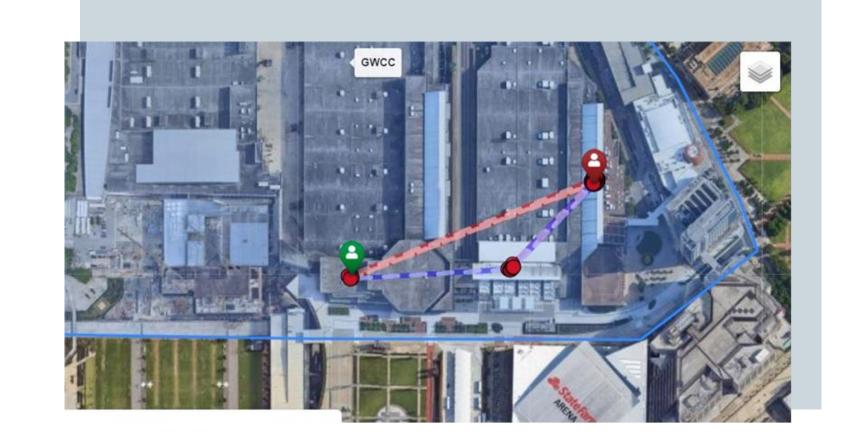
Joe Bocherer Chief Commercial Officer

Kim Allison Sr. Director of Convention Sales



INVESTMENT IN INNOVATION





≻BEACON/RFID

- ➢Equipment tracking
- Labor and operational efficiency

INVESTMENT IN INNOVATION



➢ Seven new, larger digital boards

- Thomas Murphy
- East Plaza
- Marietta Street
- AB Registration Hall entrance units
- Opportunity to generate more revenue
- ► Ready for ASAE



INVESTMENT IN INNOVATION

- ➢ 42 CHAT
- ≻ AI BOT: Meeting "ANDI"
- BOT will answer building-related questions (programmed by CCLD)
- Assist with safety and security issues, if necessary
- Assist with food and beverage locations

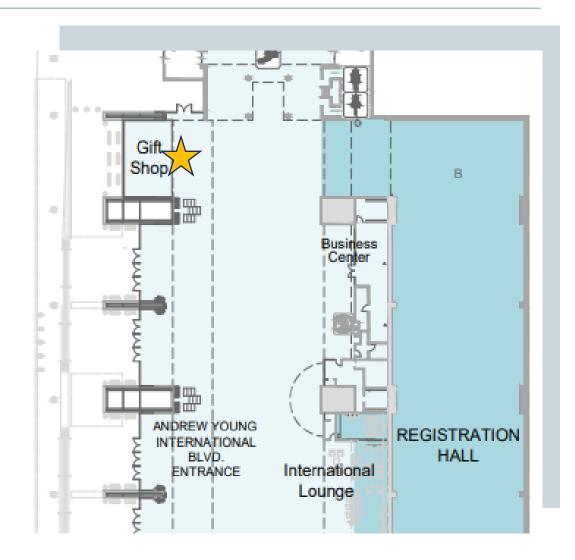




Customer Experience: Frictionless Market



- > \$300,000 capital investment from Levy Reserves
- ➢ Buildout in AB Lobby
- Captures all arrivals from Transportation Terminal, Building A, anyone walking through for events at MBS or State Farm
- Hot/Cold food, Swipe and go
- ➤ 24-hour options for guests
- ≻ No labor for cashier
- ➢ Soft open late December; will be open for IPPE
- Implementation of new technology to keep building fresh and on point with industry trends
- Future development targets in Building C





Questions?



Hilton Partnership Review

Doug Gehert AVP Operations, Hilton Worldwide

Teri Agosta General Manager, Signia by Hilton

Jacob Linzey Director of Food & Beverage Signia by Hilton







ATLANTA GEORGIA WORLD CONGRESS CENTER

Innovative Marketing

Agenda

The Budget		
Food and Beverage		
Banquets		
Club Signia		
Wellness		
Employer Branding and Hiring		







The Budget



2024 Budget Process

- 1st Draft of Rooms and Catering Revenues to be Completed by 9/13/23
 - Looked at our own booking trends
 - Investigated comparable hotels in other markets to assess their ramp up post opening
 - Using wide range of market intel, including comp set data gathered from different types of hotels in the market, where relevant
- Outlets Revenues will be heavily dictated by expected business mix of the hotel
- Similar logic will apply to spa and parking revenues
- Ample support and review from Hilton Corporate before finalizing

2024 Budget Calendar

August			September												
Su	Мо	Tu	We	Th	Fr	Sa	Su	Мо	Tu	We	Th	Fr	Sa	Su	Mo
		1	2	3	4	5						1	2	1	2
6	7	8	9	10	11	12	3	4	5	6	7	8	9	8	9
13	14	15	16	17	18	19	10	11	12	13	14	15	16	15	16
20	21	22	23	24	25	26	17	18	19	20	21	22	23	22	23
27	28	29	30	31			24	25	26	27	28	29	30	29	30

October									
Su	Мо	Tu	We	Th	Fr	Sa			
1	2	3	4	5	6	7			
8	9	10	11	12	13	14			
15	16	17	18	19	20	21			
22	23	24	25	26	27	28			
29	30	31							

Key Dates

Hotels Complete Budget

Regional Reviews

	Item	Date
	Hotels Complete Capital Budgets	8/1-8/31
	Early Open Hotel RevPAR Guidance Loaded	8/7
	Early Open Hotels Begin Budgeting	8/8
Owner Budget	Hotels Receive Budget Expectations & Guidelines	Wk of 8/21
	All Hotels RevPAR Guidance Loaded	8/28
	Rooms & Catering Revenue Complete	9/13
	Renovation/Displacement Complete (As Needed)	9/18
	Hotels Complete Operating Budgets	8/28-10/5
	Budget Capture	10/6 (AM)
	AVP Reviews	10/6-10/13
	Budget Capture	10/16 (AM)
	SVP Reviews	10/17-10/20
	Budget Capture	10/25 (AM)
	Area President Review	10/30
	Final Budget Capture	10/31
	Delivery to Owners	11/1

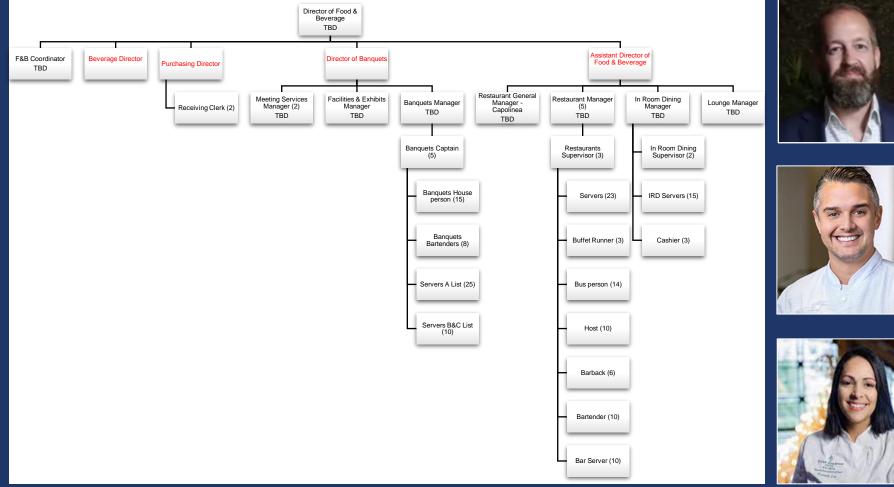




Food and Beverage



Our F&B Team



Jacob Linzey

Director of Food and Beverage

Christian

Quinones



Daniella

Executive Chef

Lea Rada Executive Pastry Chef



Capolinea MARTINIS. ANTIPASTI. SPAGHETTI.

02

Capolinea MARTINIS. ANTIPASTI. SPAGHETTI.

- Naming
- Menu
- People
- Ambiance
- Goals





Capolinea Martinis. Antipasti. Spaghetti.

Steps of Service

- Tableside Bread Cart
- Freshly-Made Martinis, Crafted Tableside

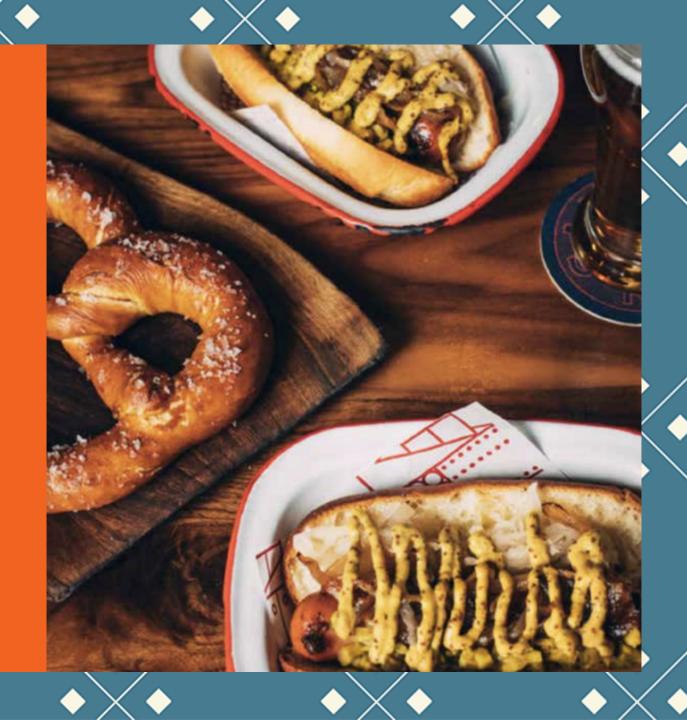








- Naming
- Menu
- People
- Vibe
- Goals





Steps of Service

- Family/Friends Style
- Sports Knowledge



PPERIOR en in the state of the second s A CONTRACTOR AND Sig via 0.000000 LOBBY BAR

W8! [

- Naming
- Menu
- People
- Scene and Be Seen
- Goals

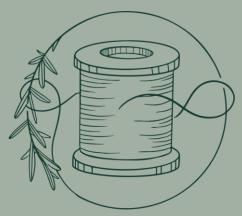


Steps of Service

- Theater of Mixology
- Opulent and Upscale



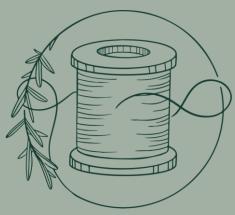
Homospun Atlanta flair. Douthern fare.



- Naming
- Menu
- People
- Feel
- Goals

26





Steps of Service

- Highlighting the South
- Unique Service Offering

 Tea
 - \circ Pies
 - o Whiskey





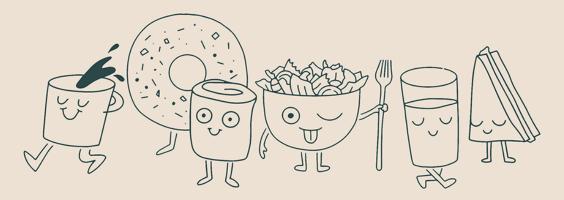
- Naming
- Menu
- People
- Vibe
- Goals



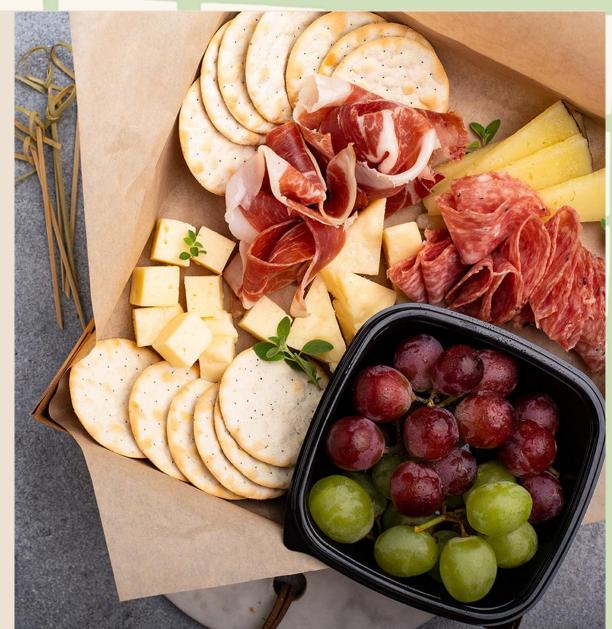


FRIENDSHIP

30 mmmmml Elements



- Naming
- Menu
- People
- Goals





Banquets



- Naming
- People
- Experience
- Goals
- Steps of Service





Steps of Service

- Bookends
- Storytelling
- Chef-Crafted Activations





A Cut Above

FOOD • BEVERAGE • COMMUNITY



Agriculture

 \square



ne of Georgia's Top Crops

olony in 1773 and began learning about the ligenous communities — the Creeks and owing corn and using the native crop in a at can now be called grits.

can influences abound with Georgia dishes, owe their popularity to enslaved Africans. Ite sweet potatoes to watermelon and okra,

AGRICULTURE

ortant factor throughout the centuries as Hand could produce.

eorgia, you'll find expansive specialty oples, mushrooms, cabbage, greens, ere farmers find rich soil, long growing





- Naming
- Menu
- People
- Exclusivity
- Goals

37

• Daily Rituals





Steps of Service

38

- Chef Demonstrations
- Expresso Martini on Tap







Wellness



The Business Case for Wellness

43%

MORE REVPAR

Hotels with significant wellness offerings generate nearly 43% more in total revenue per available room on average compared to hotels with no wellness.

Source: Hot Stats via Hospitalitynet.org

20%

HIGHER ADR

Properties with extensive wellness operations benefit from 20% higher ADR and generate 48% more in average revenue per room compared to hotels with a minor wellness offering..

Source: Hot Stats via Hospitalitynet.org

9%

INCREASE IN REVENUE

Investing in wellness could lead to a 9% increase in the annual revenue of hospitality businesses.

Source: Hot Stats via Hospitalitynet.org

The Value of Wellness

The wellness industry is known to be growing four times faster than that of the pharmaceutical industry (GWS).

With such positive trajectory, there is opportunity for developing a spa concept in tune with the moving consumer trends without fuss or luxury, answering the direct needs of the guest.



The Wellness Economic Outlook

OVERVIEW

The Wellness and Spa industry is growing fast with growing consumer investment in physical and mental health.

"79% of respondents said they believe that wellness is important, and 42% consider it a top priority. Consumers in every market researched reported a substantial increase in the prioritization of wellness over the past two to three years.

THE WELLNESS ECONOMY

The Global Wellness Institute: "Project (a) 9.9% average annual growth, with the wellness economy reaching nearly \$7.0 trillion in 2025."

Source: The Global Wellness Institute

WELLNESS TOURISM

'International wellness tourists on average spent \$1,601 per trip in 2020, 35% more than the typical traveler'

Source: The Global Wellness Institute

"5.3% of global economic output is generated by the health and wellness industry."

Source: The Global Wellness Institute

'Wellness tourism is gaining traction, as it stands for 17% of global tourism expenditures.'

Source: Statista

Source: Mckinsey and Company

Spa Signia

WHERE GUESTS OWN THEIR WELLNESS

OPTIMIZE

• A little more, a little better, faster, stronger, more productive for energy-depleted guests.

MOTIVATE

• We want to give our guests great choices, flexibility and simplicity so barriers are removed, and guests enjoy the wellness spaces and motivated to return.

CONNECT

• Leaning into the positive impact connection to others and ourselves and giving our guests every chance to embrace this in work and leisure.



Spa Signia

OUR HALLMARKS

- Quick-serving
- Contemporary
- Tech-forward

- InnovativeDynamic
- Flexible
- Examples include 1st bio-hacking pedicure, wellness mini bar, adaptagens to help the body manage stress, recovery massage stations, sound healers for meetings, branded sleep kits, collagen/mushroominfused coffee, vitamin shots and skincare sets.



Fitness Center

WHERE GUESTS STAY ON TRACK

Feeling strong, finding ease, and staying on track is what can set a trip apart. In Atlanta, we invite guests to maintain their regime or expand their repertoire with a visit to the expansive fitness center to stay happy and healthy.

- Key Features:
- Peloton® Exercise Bikes
- Private Studio Spaces*
- Upgraded Technogym Equipment
- Unique Fitness Programming
- Olympic Style Lap and Lounge Pool
- Hike and Bike Trail Proximity







Employer Positioning and Hiring



New Team Members

Recruiting

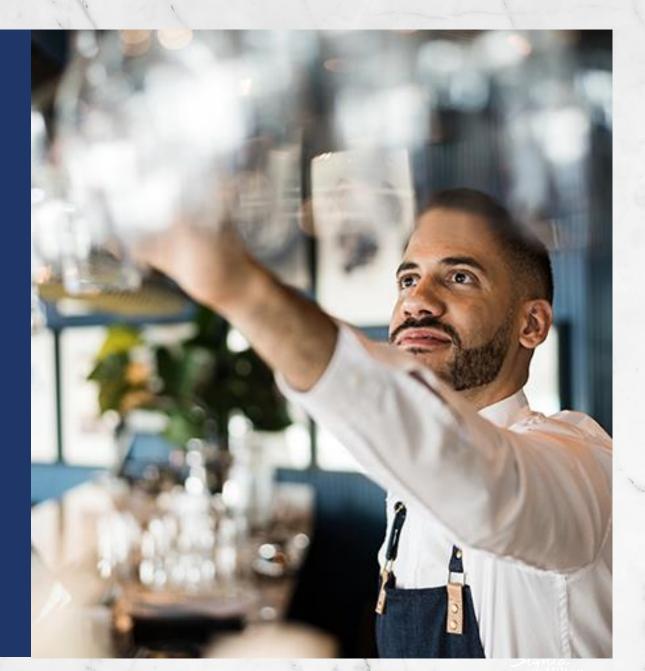
- Outreach to local colleges including Morris Brown, Georgia State, Kennesaw State, Atlanta Technical College and Georgia Tech with hospitality programs.
- Job Fairs

Public Relations

 Crafting press release announcing employment opportunities; focus on economic impact, local partnerships, etc.

Advertising

 Securing quotes from various vendors including Radio One, MARTA and Audacy on ad packages; awaiting their response



A Few of Our Hiring Partners

Stride

Stride's mission is to help learners of all ages reach their full potential through inspired teaching and personalized learning. At Stride, learning doesn't just mean school. It's a lifelong journey.



* The Salvation Army's message is based on the Bible. Its ministry is motivated by the love of God. Its mission is to preach the gospel of Jesus Christ and to meet human needs in his name without discrimination. h*t.*

CITY OF REFUGE

* A faith-based environment that helps individuals and families transition out of crisis.





* Goodwill provides free career counseling, skills training, and résumé prep services that help unlock opportunities for job seekers. A neighborhoodbased collaborative, looking to transform the Westside community and Greater Metro Atlanta by connecting Atlanta residents to equitable, highdemand employment opportunities.

* Connection through Atlanta Pathway Department

Brand Personality

We have launched a partnership with the Hilton Brand Personality Team. We are aligned to conduct the following training in partnership with our Brand Personality Partners beginning in October and through Grand Opening:

- Welcome to Hilton Training
- Signia Brand / Signia by Hilton Atlanta Hotel Trainings
- Lead with Hospitality
- Job Skills
- Make it Right
- Service Principles
- Sequence of Service



Building Culture

O Restrooms

Simia

apolinea

NEST ON FOUR

Signia Hilton

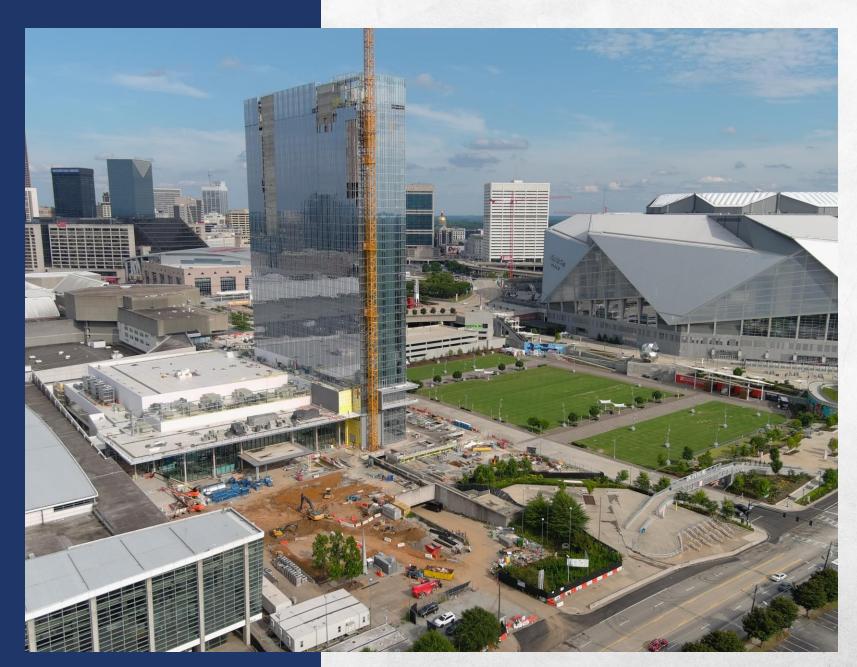


ATLANTA GEORGIA WORLD CONGRESS CENTER

Thank you.



Questions?





ATLANTA GEORGIA WORLD CONGRESS CENTER

Hilton Influence

Photo by GWCCA – Aug. 2023





The Future of Signia Hotels







As of September 2023

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Brand Updates

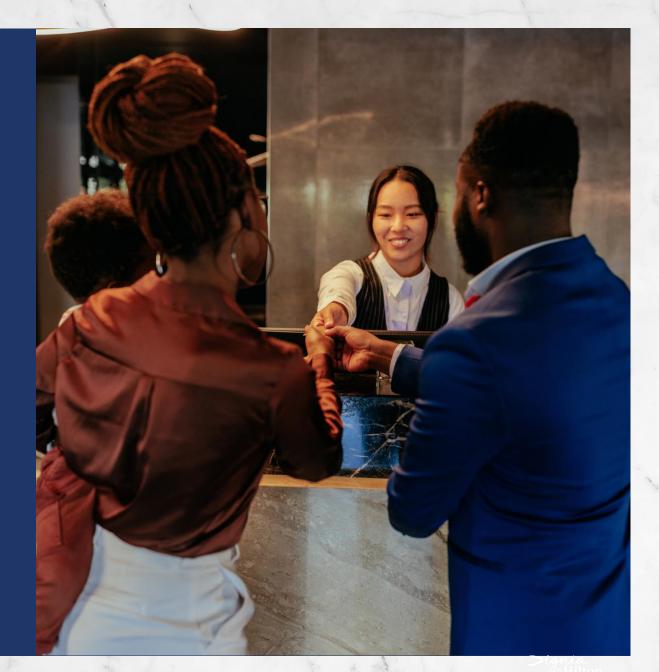


Brand Personality Framework

Brand Personality Name	A STEP AHEAD
Brand Personality Tagline	Always Sophisticated. Always Approachable.
Team Member Approach	Anticipate Every Opportunity
	Welcome Guests Throughout Their Stay
	Make Each Moment Meaningful

Brand Pillars

- Sophisticated Design
- Destination Bars & Restaurants
- The World's Best Meetings & Events
- Premium Wellness & Leisure Offerings
- Service That's a Step Ahead



Maximizing Demand with Hilton Sales

- Over the last 2 years, Hilton Sales Team has layered in over 70M in group business to Signia Atlanta
- Hilton Sales Team has represented the Signia by Hilton Atlanta in over 30 trade shows, through brand awareness and direct sales, highlighted by our presence and corporate sponsorship of the ASAE/Signia Event and IMEX, the international meeting planner event in Las Vegas
- 60% of the current business booked into Signia by Hilton Atlanta is new to Atlanta
- The Hilton SAMS team has toured and met in Atlanta and been positioning the hotel to be a preferred choice amongst the local corporate market
- Hilton Commercial Revenue Center in Dallas, which books small group business under 100 rooms, has been visited by Teri and Kyle and has generated a new flow of short-term business for 2024





Company Support



Operations Support Team

BRAND:

Teddy Berlin Senior Director Brand Leader

PRE-OPENING:

Gerald Barrack VP Hotel Openings Americas

OPS TEAM:

Doug Gehret AVP Operations

Shane Nines Regional Dir Revenue Mgmt Travis Diem Senior Director Global Brand Personality

Randy Gaines SVP Ops New Openings Americas

Chris Perry Managing Dir Sales Operations

Melissa Maratea Regional Dir HR Southeast Leigh Allan VP F&B Ops North America



ATLANTA GEORGIA WORLD CONGRESS CENTER

Thank you.



Georgia World Congress Center Authority

30-MINUTE BREAK



Executive Session

Pargen Robertson Legal Counsel





Georgia World Congress Center Authority

ADJOURN



Next Scheduled Meeting October 31, 2023



Georgia World Congress Center Authority

THANK YOU